

**1111                      Consumer Affairs-Bureaus, Programs, Divisions**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**1111-002-0239      Consumer Affairs-Bureaus, Programs, Divisions**

<b>001</b>	<b>Bureau of Security and Investigative Services – Staffing.</b>	330,000	283,000	47,000	
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Assembly augmented funding  
by \$330,000 to add 6 new  
enforcement positions.

Senate augmented funding by  
\$283,000 to add 3 new  
enforcement positions.

**1111                      Consumer Affairs-Bureaus, Programs, Divisions**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**1111-002-0326    Consumer Affairs-Bureaus, Programs, Divisions**

<b>001</b>	<b>Athletic Bureau.</b>	0	0	0	
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Senate added budget bill language stating the intent of the Legislature to enact policy legislation to re-establish the Athletic Commission (which sunsets on July 1, 2006, and becomes a bureau) and to provide budget authority to the Director of Finance to adjust budget appropriations, as needed, to shift funds from the Athletic Bureau to the Athletic Commission.

**1111 Consumer Affairs-Bureaus, Programs, Divisions**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**1111-002-0421 Consumer Affairs-Bureaus, Programs, Divisions**

<b>001</b>	<b>Bureau of Automotive Repair – Technology Education.</b>	0	0	0	
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Assembly added budget bill language requiring the Director of the Department of Consumer Affairs to transfer 10 percent of the reserve balance of the Vehicle Inspection Repair Fund (10 percent is about \$4.5 million) to an education account for the purpose of making grants for automotive technology education.

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**1111-002-0421    Consumer Affairs-Bureaus, Programs, Divisions**

<b>001</b>	<b>Bureau of Automotive Repair – 50 percent reduction.</b>	-50,306,000	0	50,306,000	
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Assembly cut the budget for the Bureau of Automotive Repair by 50 percent (Vehicle Inspection and Repair Fund), to send the Bureau to Conference Committee while an issue of concern to the Subcommittee is further discussed.

**1700                      Dept of Fair Employment and Housing**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**1700-001-0001    Dept of Fair Employment and Housing**

<b>001</b>	<b>Establishment of a Mediation Program.</b>	750,000	0	750,000	
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Assembly added \$750,000 and associated position authority to establish a mediation program.

**1730 Franchise Tax Board**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**1730-001-0001 Franchise Tax Board**

<b>031</b>	<b>Electronic Filing Savings</b>	-338,000	0	338,000	
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Assembly adopted a \$338,000 savings figure to recognize the increase in electronic tax return and remittance processing and the associated reduction in paper filings at the Franchise Tax Board.

Senate did not hear this issue.

**1730 Franchise Tax Board**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>1730-001-0001</b>	<b>Franchise Tax Board</b>				
<b>035</b>	<b>Enhanced Tax Expenditure Reporting</b>				
<b>TB</b>	Assembly did not hear this issue.  Senate adopted trailer bill language to increase the amount of information and reporting on tax credits, exclusions, deductions, and exemptions. This information will be provided annually and within existing resources.				

**1760 Department of General Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**1760-001-0666 Department of General Services**

**301 Baseline Equipment Budget  
for Properties**

Assembly approved a BCP to establish a \$185,000 replacement budget for the operations and maintenance equipment (e.g. fork lifts, riding mowers, sidewalk sweepers) needed for state properties.

Senate approved the full BCP amount for 2006-07 only and reduced the ongoing funding by \$112,000 to recognize the one-time augmentation included for two new properties that require only a one-time augmentation.

**1760 Department of General Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
303	<b>Reporting on Building Security</b>  Assembly did not hear this issue.  Senate adopted provisional language requiring DGS to survey state departments to determine their security expenditures over the last six years, identify primary cost drivers, and report other related information.				

**1760 Department of General Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
153	Office of State Publishing: Flexibility for State				
TB	Departments to Contract Out				
	Assembly accepted the May Revision Finance Letter that provided trailer bill language suspending for one year the mandate that departments must use the Office of State Publishing for all their major printing services.				
	Senate did not hear this issue.				

**1760 Department of General Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
305 TB	<b>Prison Industries Authority Procurement Process</b>  Assembly adopted trailer bill language to designate price and quality as the determining factors when comparing the cost benefit of procuring goods from the Prison Industry Authority and the private sector.  Senate did not consider this issue.				

**1760 Department of General Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**1760-101-0022 Department of General Services**

**300 Reduction to Fee Revenues to  
State Emergency Telephone  
TB Number Account**

Assembly did not hear this  
issue.

Senate adopted trailer bill  
language reducing the fee on  
intrastate phone charges from  
.65 percent to .50 percent for the  
period between November 1,  
2006 to October 31, 2007. This  
action is expected to reduce  
collections by \$25 million.

## 1870 California Victim Compensation and Government Claims Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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### 1870-001-0214 California Victim Compensation and Government Claims Board

502	Provisional Language Regarding Joint Powers Agreements.	0	0	0	
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Assembly approved as  
budgeted.

Senate deleted provisional  
language authorizing the  
Department of Finance to  
increase expenditure authority  
above the amount appropriated.

## 1900 California Public Employees' Retirement System

Issue	Description	Assembly	Senate	Difference	Conference Action
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### 1900-001-0942 CalPERS

001	<b>Medicare Part D Positions.</b>	489,000	488,000	1,000	
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Assembly approved a Finance Letter that adds \$439,000 and 5.5 positions to implement the federal Medicare Part D program, which will generate \$54 million in new federal subsidies to benefit the state and other contracting agencies.

Senate reduced funding by \$1,000 to put the issue into Conference. At the May 17, 2006 CalPERS Board meeting, the Board considered an alternative Medicare Part D implementation plan. The Legislative Analyst recommended this issue be kept open to assess the new CalPERS proposal.

## 1900 California Public Employees' Retirement System

Issue	Description	Assembly	Senate	Difference	Conference Action
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### 1900-001-0942 CalPERS

001	<b>Medicare Part D Positions.</b>	489,000	488,000	1,000	
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Assembly approved a Finance Letter that adds \$439,000 and 5.5 positions to implement the federal Medicare Part D program, which will generate \$54 million in new federal subsidies to benefit the state and other contracting agencies.

Senate reduced funding by \$1,000 to put the issue into Conference. At the May 17, 2006 CalPERS Board meeting, the Board considered an alternative Medicare Part D implementation plan. The Legislative Analyst recommended this issue be kept open to assess the new CalPERS proposal.

**1920 California State Teachers' Retirement System**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>1920-002-0835</b>	<b>CalSTRS</b>				
<b>100</b>	<b>Diversity of Investments.</b>	0	0	0	
	Assembly added budget bill language requiring CalSTRS to report to the Legislature by February 1, 2007, on various measures of the diversity of firms CalSTRS invests in and firms CalSTRS contracts with.				